

# ATTACHMENT A

## Attachment A – Quarter 4 2022/23 Forward Procurement Report

Program	Description	Proposed Procurement Approach	Anticipated Spend per year	Expected Qtr at Market	Comments
City Operations	Cleaning Services	Open Tender	\$3m per year, propose a 5+2+2 contract term.	Q4 – April	This project will combine the current CoA cleaning contract with ACMA.
City Services (Infrastructure)	Market to Riverbank Laneways Upgrade – Pitt Street	Open Tender	\$2.3m, project budget	Q4 – June	<p>The Market to Riverbank link project is a joint investment project between the City of Adelaide and the State Government (through Renewal SA) to upgrade Bank Street, Leigh Street, Topham Mall, Bentham Street and Pitt Street.</p> <p>2023 scope: Pitt Street design and construction works. Service relocations to occur prior to onsite works scheduled to commence in July.</p>
City Services (Infrastructure)	City of Adelaide Bikeways – North Terrace to Rundle Street	Open Tender	\$2.7m project budget	Q4 - April	<p>The North-South Bikeway will build on the existing Frome Bikeway and will connect the existing Rugby/Porter Bikeway in Unley to the Braund Road Bike Boulevard in Prospect.</p> <p>2023 scope: The project entering the market is for bikeways – North Terrace to Rundle St. Project commencement scheduled for July 2023.</p>

Program	Description	Proposed Procurement Approach	Anticipated Spend per year	Expected Qtr at Market	Comments
City Services (Strategic Property & Commercial)	Replacement of car parking machines	Open Tender	\$2m capital cost + service and maintenance costs	Q4 – April	<p>CoA's parking ticket machine stock are approaching end of life. These assets operate on the 3G network, and with Telstra's 3G network closing down, there is a requirement for significant capital investment proposed during the 2023/24 BP&amp;B for replacement of the CoA's stock by June 2024.</p> <p>Service and maintenance costs will be known once RFT submissions have been received.</p>
City Services (Infrastructure)	Hutt Street Entry Statement	Open Tender	\$3m project budget	Q4 – June	<p>This project aims to deliver outcomes to enhance Hutt Street and its surrounds through undertaking main street improvement works, public realm and placemaking upgrades to revitalise the precincts. Project commencement scheduled for August 2023.</p>

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